

PE Grant expenditure statement (financial year) 2016/2017

Allocation to spend 2016/17 = £ 8704

(plus £553.44 carried forward from 15/16 = a working budget of £9257.44)

How funding was spent	Amount	% of whole PE/Sports budget	Impact/rationale
Forest schools	£3998.75	44%	Our largest spend ensures pupils are taught participation, teamwork skills, confidence and self esteem development through a Forest schools programme – this has a positive impact on the children’s motivation and enjoyment of school, as well as to widen their experience of the natural environment. The focus can be on those who struggle to work patiently with others or lack co-operation skills. As with all purposeful sporting activities, it also supports/promotes good mental health. Our forest schools activity show the same or greater levels of activity to a standard class PE lesson.
Sports coaching and active lunchtimes with new sports experiences (inc dance, Judo KS2 targeted girls club)	£3092.98	35%	Our second largest spend sees qualified coaching and lessons including offering after school/lunchtime club provision, new opportunities and pupil led/chosen sports. This impacts positively on playtimes where equipment is permanently available. Employing coaches extends the age range of children we can cater for in afterschool clubs, especially for KS1 sports/dance and KS2 girls participation.
The school signed up to local Secondary school cluster events/packages	£1260	12%	Through a range of sports (including orienteering, tag rugby, football, netball, cross country, hockey, rounders, cricket and athletics) KS2 pupils have access to a range of inter-competitive events, with a focus on skills development.
Additional sports equipment including new sport: Hockey	£452.39	4%	Football and Hockey equipment available for UKS2 PE and clubs.
Sports equipment such as cameras and school branded sunhats	£422.62	4%	Capturing evidence and enjoyment of sporting events and participating in full school outfit at mini-marathon. Waterproof cameras are used at galas and forest schools.
PE baseline measurement	£150	1.5%	Whole school measurement of stamina twice a year allows us to interpret and assess impact of PE/Sports provision. Targeted activities can be further utilised by age/gender using these measures alongside Premier Sports. ‘The Golden Mile’ is being developed as part of raising fitness levels across the school within this context.
Total spend this financial year:	£9, 457.86		Carried forward to 2017/18: -£200.42