

PE Grant expenditure statement (financial year) 2017/2018

Allocation to spend 2017/18 = £13,888

(MINUS £200 deficit from last year = a working budget of £13,688)

How funding was spent	Amount	Impact/rationale
Forest schools including outdoor adventurous sports equipment	£3000	Our largest spend ensures pupils are taught participation, teamwork skills, confidence and self esteem development through a Forest schools programme – this has a positive impact on the children’s motivation and enjoyment of school, as well as to widen their experience of the natural environment. The focus can be on those who struggle to work patiently with others or lack co-operation skills. As with all purposeful sporting activities, it also supports/promotes good mental health. Our forest schools activity show the same or greater levels of activity to a standard class PE lesson.
Sports coaching and active lunchtimes with new sports experiences (inc dance, Judo KS2 targeted girls club)	£3000	Our second largest spend sees qualified coaching and lessons including offering after school/lunchtime club provision, new opportunities and pupil led/chosen sports. This impacts positively on playtimes where equipment is permanently available. Employing coaches extends the age range of children we can cater for in afterschool clubs, especially for KS1 sports/dance and KS2 girls participation.
The school signed up to local Secondary school cluster events/packages	£1250	Through a range of sports (including orienteering, tag rugby, football, netball, cross country, hockey, rounders, cricket and athletics) KS2 pupils have access to a range of inter-competitive events, with a focus on skills development.
Additional sports equipment	£500	Football and Hockey equipment available for UKS2 PE and clubs. Additional playtime equipment for pupils to use at play & lunchtime
Opportunities to extend experiences of all-inclusive sports: Wheelchair Basketball	£160	An opportunity for all pupils in our school to participate on equal terms. Providing children with the opportunity to further develop their skills, both physically and empathetically.
Outdoor Gym Equipment	£5500	Outdoor Gym equipment to encourage participation and develop strength and stamina
PE baseline measurement	£150	Whole school measurement of stamina twice a year allows us to interpret and assess impact of PE/Sports provision. Targeted activities can be further utilised by age/gender using these measures alongside Premier Sports. ‘The Golden Mile’ is being developed as part of raising fitness levels across the school within this context.
Total spend this financial year:	£13, 560	Carried forward to 2018/2019 + £128